

Administration and Regulation

General Fund

	Final Action FY 2019 <u>(1)</u>	Final Action FY 2020 <u>(2)</u>	Final Action FY 2021 <u>(3)</u>
<u>Governor/Lt. Governor's Office</u>			
Governor's Office			
Governor's/Lt. Governor's Office	\$ 2,103,954	\$ 2,303,954	\$ 2,315,344
Terrace Hill Quarters	<u>92,070</u>	<u>140,070</u>	<u>142,702</u>
Total Governor/Lt. Governor's Office	<u>\$ 2,196,024</u>	<u>\$ 2,444,024</u>	<u>\$ 2,458,046</u>
Total Administration and Regulation	<u><u>\$ 2,196,024</u></u>	<u><u>\$ 2,444,024</u></u>	<u><u>\$ 2,458,046</u></u>