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Subject: OCIO - Cares Funding
Date: Fri Oct 09 2020 11:05:15 CDT
Attachments: 2020.10.07 OCIO COVID Funding Request.pdf

Gloria,

Joel and I are meeting with the Governor to discuss CARES funding this afternoon. We currently have one funding request document from OCIO which I will attach in this email. Are there any other funding request documents that Director Dunn has given the Governor? If there are, would you be able to send me a PDF of them?

Thanks,

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OCIO COVID Funding Request

OCIO - Additional COVID Funding Request

October 7, 2020

Category	Request	Funding Type	Notes	Concerns
Mainframe Batch	\$800,000	CARES	<p>The mainframe batch service performs processing for large systems such as Tax, Unemployment, and Medicaid. This request replaces the Hoover mainframe which provides Tax and Medicaid processing services (and disaster recovery capabilities for IWD Unemployment) and has reached end of life. <u>This request does NOT include the full \$2,678,979.51 in expenditure increases recorded for mainframe services in FY22 because the remaining costs are for ongoing lease payments for the JFHQ mainframe that has already been replaced (for IWD Unemployment) and third party managed services to assume responsibility for mainframe processing. Both of these expenditures are ongoing and were removed because they may not comply with CARES Act guidance from Treasury.</u></p>	<p>None, however OCIO has incurred other mainframe costs already that will be realized in FY22 and are not reimbursable under CARES that will require a rate increase in FY22 (e.g. lease payments for mainframe at JFHQ for IWD UI processing)</p>
Security Operations	\$923,300	CARES	<p>This adds new tools for the Information Security Operations Center for log monitoring and log analysis, Gigamon for network traffic analysis, and Akamai for web application defense. These tools are necessary to continue to protect state government IT operations during the COVID-19 pandemic. This request does NOT include the full \$2,061,678.73 in expenditures increases requested for Information Security in FY22 because the remaining costs are for staff to monitor the Security Operations Center on a 24x7 basis. These staff have not yet been hired and represent ongoing expenses that were removed because they may not comply with CARES Act guidance from Treasury.</p>	<p>None, however OCIO intends to incur other Information Security in FY22 and are not reimbursable under CARES that will require a rate increase in FY22 (e.g. staff or security operations center)</p>

Category	Request	Funding Type	Notes	Concerns
Capitol Complex Network Upgrades	\$1,967,043	CARES	The capitol complex network is past its usable life and is a critical dependency for COVID-19 support activities in state government. This network provides connections for many capitol complex agencies. Additionally, this network will provide connections for critical Governor's Office COVID-19 press conferences, camera systems for remote monitoring during COVID-19 pandemic with reduced staff onsite, and other support activities for ongoing state government operations during the COVID-19 pandemic.	May not be able to receive all equipment by end of December 2020
New Data Center Computing Infrastructure	\$822,361	CARES	The current State of Iowa primary data center is past its usable life and has recently experienced both flooding and fire events causing outages of critical services that threaten health and safety during the COVID-19 pandemic. These investments will ensure continued operations for mission critical state services during the COVID-19 pandemic. Data center computing infrastructure includes components that will provide server hosting capabilities for a large number of state systems, ensuring high availability for all state services at this critical time. This includes systems for tax processing, medicaid, public health and other critical systems.	May not be able to receive all equipment by end of December 2020
New Data Center Storage Devices	\$1,957,600	CARES	The current State of Iowa primary data center is past its usable life and has recently experienced both flooding and fire events causing outages of critical services that threaten health and safety during the COVID-19 pandemic. These investments will ensure continued operations for mission critical state services during the COVID-19 pandemic. Data center storage devices include components that will provide secure data storage for a large number of state systems, ensuring high availability for all state services at this critical time. This includes systems for tax processing, medicaid, public health and other critical systems.	May not be able to receive all equipment by end of December 2020

Category	Request	Funding Type	Notes	Concerns
<p>New Data Center Information Security</p>	<p>\$228,826</p>	<p>CARES</p>	<p>The current State of Iowa primary data center is past its usable life and has recently experienced both flooding and fire events causing outages of critical services that threaten health and safety during the COVID-19 pandemic. These investments will ensure continued operations for mission critical state services during the COVID-19 pandemic. Data center information security components will provide secure security protections for a large number of state systems at the new data center facility, ensuring high availability for all state services at this critical time. This includes systems for tax processing, medicaid, public health and other critical systems.</p>	
<p>New Data Center Network Hardware</p>	<p>\$2,368,477</p>	<p>CARES</p>	<p>The current State of Iowa primary data center is past its usable life and has recently experienced both flooding and fire events causing outages of critical services that threaten health and safety during the COVID-19 pandemic. These investments will ensure continued operations for mission critical state services during the COVID-19 pandemic. Network hardware components will provide network connectivity for a large number of state systems at the new data center facility, ensuring high availability for all state services at this critical time. This includes systems for tax processing, medicaid, public health and other critical systems.</p>	<p>May not be able to receive all equipment by end of December 2020</p>
<p>New Data Center Virtualization Software</p>	<p>\$1,058,952</p>	<p>CARES</p>	<p>The current State of Iowa primary data center is past its usable life and has recently experienced both flooding and fire events causing outages of critical services that threaten health and safety during the COVID-19 pandemic. These investments will ensure continued operations for mission critical state services during the COVID-19 pandemic. Data center virtualization software will provide server hosting resources for a large number of state systems at the new data center facility, ensuring high availability for all state services at this critical time. This includes systems for tax processing, medicaid, public health and other critical systems.</p>	

Category	Request	Funding Type	Notes	Concerns
New Data Center Miscellaneous	\$125,000	CARES	The current State of Iowa primary data center is past its usable life and has recently experienced both flooding and fire events causing outages of critical services that threaten health and safety during the COVID-19 pandemic. These investments will ensure continued operations for mission critical state services during the COVID-19 pandemic. Miscellaneous components include cabling, fiber connectors, and other components that are required to configure critical state systems at the new data center facility, ensuring high availability for all state services at this critical time. This includes systems for tax processing, medicaid, public health and other critical systems.	
25% Remaining non-FEMA covered expenses for COVID - Spring Fy20	\$842,544	CARES	Total FEMA request \$3,370,175	
Total CARES Request	\$ 11,094,102.27			
Current CARES Funding	\$ 3,938,000.00		CARES Funds already allocated to OCIO by the Governor's Office for Fall/Winter related COVID needs.	
Remaining CARES Funding Needed	\$ 7,156,102.27			