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From: Dunn, Annette <annette.dunn@iowa.gov> on behalf of Dunn, Annette <annette.dunn@iowa.gov> <annette.dunn@iowa.gov>  
To: Joel Anderson <joel.anderson@iowa.gov>  
Cc: Paul Trombino III <paul.trombino@iowa.gov>  
Bcc: Behrens, Matt <matt.behrens@iowa.gov>; Bryan Dreiling <bryan.dreiling@iowa.gov>  
Subject: Re: CARES Funding request  
Date: Wed Jul 15 2020 11:44:22 CDT  
Attachments: Total CARES Request.pdf

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Joel,

In summary, please see the total amount and one accounting code for the transfer to simplify the process. Thanks for your attention to this matter!

Annette M. Dunn

Director

200 E. Grand Avenue | Des Moines, IA 50319

515-281-3462

[ocio.iowa.gov](http://ocio.iowa.gov)

On Wed, Jul 15, 2020 at 11:03 AM Dunn, Annette <annette.dunn@iowa.gov> wrote:

Hi Joel,

Attached are the official requests (8 in total attached) for the CARES funding for OCIO. Of note, the Workday funding is crucial to receive as quickly as possible, since we have bills due to them now. Also, the Broadband RFP/NOFA will be released next week, so having those funds deposited soon would alleviate any budgetary worries with my staff as well. Please let me know if you have any questions or concerns, or if you need anything further.

Annette M. Dunn

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Director

200 E. Grand Avenue | Des Moines, IA 50319

515-281-3462

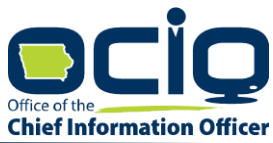
[ocio.iowa.gov](http://ocio.iowa.gov)

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Owner: Dunn, Annette <annette.dunn@iowa.gov> on behalf of Dunn, Annette <annette.dunn@iowa.gov> <annette.dunn@iowa.gov>  
Filename: Total CARES Request.pdf  
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## STATE OF IOWA

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KIM REYNOLDS, GOVERNOR  
ADAM GREGG, LT. GOVERNOR

ANNETTE M. DUNN, DIRECTOR  
CHIEF INFORMATION OFFICER

July 14, 2020

Mr. Joel Anderson  
Office of the Governor  
State of Iowa, Capitol Building  
Des Moines, IA 50319

RE: CARES Funding Requests – Total Request

Mr. Anderson,

The Office of the Chief Information Officer is requesting the total amount of \$95,830,769.00 in CARES funding to cover the items in the matrix below. This should be transferred to cost center 0689-185-1010-10 and then will be redistributed into the correct funding code once received.

Thank you for your consideration of this request. If you have any questions please do not hesitate to reach me at the contact information below.

Sincerely,

Annette M. Dunn, Director  
Office of the Chief Information Office  
[Annette.dunn@iowa.gov](mailto:Annette.dunn@iowa.gov)  
515-281-3462

# OCIO COVID Funding Request

## OCIO - COVID Funding Request

July 14, 2020

Category	Request	Funding Type	Notes	Concerns
<b>Broadband Grant</b>	\$50,000,000	CARES	Recommend grant funding via Connectivity Working Group. \$5 million state Broadband funding RFP released in the fall separately.	Ability to RFP grant monies and proliferate by December 2020
<b>Workday FY21</b>	\$21,000,000	CARES	<ul style="list-style-type: none"> <li>•With Workday, the State of Iowa will be able to act quickly to create new leave types for FMLA and automate processes for donating leave, requesting COVID-related hardship donations, and borrowing leave.</li> <li>•The state and all agencies will be able to remotely complete year-end financial statements and audits entirely with Workday.</li> <li>•The state will be able to easily create work tags for COVID-19, or any other emergency, for FEMA reimbursement reporting that incorporates the necessary data, including payroll and time tracking.</li> <li>•The state will be able to grant access to Workday data and reports to external auditors, minimizing the time required by internal staff to support auditor requests and making the process more efficient during periods of time where working remotely is required.</li> <li>•With Adaptive, the normal budget process can be quickly changed to alternative forecasting methods to better manage COVID-19 impacts on operations</li> <li>•State employees can use Workday to request the ability to work from home. Approvals can be routed internally and all forms related to telecommuting can be generated and signed through Workday.</li> <li>•Onboarding of employees can be performed quickly and easily remotely.</li> <li>•The mobile aspects of Workday allow state employees to access Workday remotely to perform time tracking and absence requests</li> </ul>	
<b>MDM</b>	\$13,000,000	CARES	Design and Development of Prioritized Data Streams (IDPH, DHS (non-Medicaid), DOC, DOE, IWD, IDR). Provides backbone for analytics during another pandemic and a statewide system.	
<b>Okta</b>	\$7,050,225	CARES	With the rising demand for citizen digital access, Iowans increasingly expect COVID-19 services from state government to be available online. To achieve this today, citizens and employers are required to login with different accounts across State of Iowa systems including unemployment, food assistance, and public health services. During the COVID-19 response, this has created considerable barriers to a unified and centralized approach to serving citizen needs. With a single login and citizen identity, Iowa can create a uniform process for identifying citizens in response to the ongoing public health emergency.	
<b>Ray Room Technology</b>	\$65,000	CARES	For Covid remote press conferences	
<b>IGOV O365 Conversion</b>	\$73,000	CARES	Provides analytics need in scheduling	
<b>COVID Continued FY21 Support</b>	\$3,800,000	CARES	Per discussion with IGOV, the pandemic technology needs will be extended into Fall/Winter FY21. These funds will support the ongoing technology needs for these efforts.	
<b>25% Remaining non-FEMA covered expenses for COVID - Spring Fy20</b>	\$842,544	CARES	Total FEMA request \$3,370,175	
<b>Total CARES Request</b>	<b>\$95,830,769.00</b>			