

Document ID: 0.7.1270.5399

From: Anderson, Joel <joel.anderson@iowa.gov>
on behalf of Anderson, Joel <joel.anderson@iowa.gov>
<joel.anderson@iowa.gov>
To: Annette Dunn <annette.dunn@iowa.gov>
Cc:
Bcc:
Subject: Fwd: CARES Funding Request
Date: Wed Aug 12 2020 11:33:48 CDT
Attachments: OCIO CARES Request 1.pdf
OCIO CARES Request 2.pdf

----- Forwarded message -----

From: Reinier, Cayanna <cayanna.reinier@iowa.gov>
Date: Thu, Jul 16, 2020 at 12:29 PM
Subject: CARES Funding Request
To: Joel Anderson <joel.anderson@iowa.gov>
Cc: Annette Dunn <annette.dunn@iowa.gov>

Joel -

Attaches is the CARES funding requests for OCIO. Please let me know if you need anything else.

Thanks,

--

Cayanna Reinier

200 East Grand Avenue | Des Moines, IA 50309

515.281.3462

ocio.iowa.gov

--

Joel Anderson | Policy Advisor

Office of the Governor, State of Iowa

Gov. Kim Reynolds & Lt. Gov. Adam Gregg

515-725-2088 | Joel.Anderson@iowa.gov

www.governor.iowa.gov

www.ltgovernor.iowa.gov

Document ID: 0.7.1270.5399-000001

Owner: Anderson, Joel <joel.anderson@iowa.gov> on behalf of Anderson, Joel <joel.anderson@iowa.gov>

Filename: OCIO CARES Request 1.pdf

Last Modified: Wed Aug 12 11:33:48 CDT 2020



STATE OF IOWA

KIM REYNOLDS, GOVERNOR
ADAM GREGG, LT. GOVERNOR

ANNETTE M. DUNN, DIRECTOR
CHIEF INFORMATION OFFICER

July 16, 2020

Mr. Joel Anderson
Office of the Governor
State of Iowa, Capitol Building
Des Moines, IA 50319

RE: CARES Funding Requests

Mr. Anderson,

The Office of the Chief Information Officer is requesting the amount of \$91,050,225.00 in CARES funding to cover the items in the matrix below. This should be transferred to cost center 0689-185-1010-10 and then will be redistributed into the correct funding code once received.

Thank you for your consideration of this request. If you have any questions please do not hesitate to reach me at the contact information below.

Sincerely,

Annette M. Dunn, Director
Office of the Chief Information Office
Annette.dunn@iowa.gov
515-281-3462

OCIO COVID Funding Request

OCIO - COVID Funding Request

July 14, 2020

Category	Request	Funding Type	Notes	Concerns
Broadband Grant	\$50,000,000	CARES	Recommend grant funding via Connectivity Working Group. \$5 million state Broadband funding RFP released in the fall separately.	Ability to RFP grant monies and proliferate by December 2020
Workday FY21	\$21,000,000	CARES	<ul style="list-style-type: none"> - With Adaptive, the normal budget process can be quickly changed to alternative forecasting methods to better manage COVID-19 impacts on operations - Adaptive will allow users to access, monitor and update budgets remotely from any device without the need of being logged into the network - Adaptive will optimize collaborative revenue forecasts and plans that align with agency goals and directions. - Adaptive will provide real-time dashboards which can be created to provide insights needed to optimize operations and stay on top of revenue streams. - Adaptive will provide a flexible workforce management and personal planning tool for finance, HR, and managers. - Adaptive will allow for creating effective hiring plans, identity gaps, and align with financial performance and business goals. - Adaptive is built in business intelligence and analytics which provides the ability to create interactive visualizations, in a variety of formats that will allow users to see and understand KPIs, compare period over period results, and clearly understand financial performance and results. - With Workday, the State of Iowa will be able to act quickly to create new leave types for FMLA and automate processes for donating leave, requesting COVID-related hardship donations. - The state will be able to easily create work tags for COVID-19, or any other emergency, for FEMA reimbursement reporting that incorporates the necessary data, including payroll and time tracking. 	
MDM	\$13,000,000	CARES	Design and Development of Prioritized Data Streams (IDPH, DHS (non-Medicaid), DOC, DOE, IWD, IDR). Provides backbone for analytics during another pandemic and a statewide system.	
Okta	\$7,050,225	CARES	With the rising demand for citizen digital access, Iowans increasingly expect COVID-19 services from state government to be available online. To achieve this today, citizens and employers are required to login with different accounts across State of Iowa systems including unemployment, food assistance, and public health services. During the COVID-19 response, this has created considerable barriers to a unified and centralized approach to serving citizen needs. With a single login and citizen identity, Iowa can create a uniform process for identifying citizens in response to the ongoing public health emergency.	
Total CARES Request	\$91,050,225.00			

Document ID: 0.7.1270.5399-000002

Owner: Anderson, Joel <joel.anderson@iowa.gov> on behalf of Anderson, Joel <joel.anderson@iowa.gov> <joel.anderson@iowa.gov>

Filename: OCIO CARES Request 2.pdf

Last Modified: Wed Aug 12 11:33:48 CDT 2020



STATE OF IOWA

KIM REYNOLDS, GOVERNOR
ADAM GREGG, LT. GOVERNOR

ANNETTE M. DUNN, DIRECTOR
CHIEF INFORMATION OFFICER

July 16, 2020

Mr. Joel Anderson
Office of the Governor
State of Iowa, Capitol Building
Des Moines, IA 50319

RE: CARES Funding Requests

Mr. Anderson,

The Office of the Chief Information Officer is requesting the amount of \$4,780,544.00 in CARES funding to cover the items in the matrix below. This should be transferred to cost center 0689-185-1010-10 and then will be redistributed into the correct funding code once received.

Thank you for your consideration of this request. If you have any questions please do not hesitate to reach me at the contact information below.

Sincerely,

Annette M. Dunn, Director
Office of the Chief Information Office
Annette.dunn@iowa.gov
515-281-3462

OCIO COVID Funding Request

OCIO - COVID Funding Request

July 14, 2020

Category	Request	Funding Type	Notes	Concerns
<i>Ray Room Technology</i>	\$65,000	CARES	<i>For Covid remote press conferences</i>	
<i>IGOV O365 Conversion</i>	\$73,000	CARES	<i>Provides analytics need in scheduling</i>	
<i>COVID Continued FY21 Support</i>	\$3,800,000	CARES	<i>Per discussion with IGOV, the pandemic technology needs will be extended into Fall/Winter FY21. These funds will support the ongoing technology needs for these efforts.</i>	
<i>25% Remaining non-FEMA covered expenses for COVID - Spring Fy20</i>	\$842,544	CARES	<i>Total FEMA request \$3,370,175</i>	
Total CARES Request	\$4,780,544			