

State of Iowa

General Fund Appropriations

FY 2027 Governor's Recommendations

DESCRIPTION	FY 2025 Actuals	FY 2026 Current Year Budget	FY 2027 Total Department Request	FY 2027 Total Governor's Recommended
Homeland Security and Emergency Management				
Homeland Security & Emergency Mgmt. Division	2,442,595	2,446,138	2,446,138	2,396,138
Total Homeland Security and Emergency Management	2,442,595	2,446,138	2,446,138	2,396,138
Public Safety, Department of				
DPS-POR Unfunded Liabilities Until 85 Percent	5,000,000	5,000,000	5,000,000	5,000,000
Public Safety - Department Wide Duties	5,149,789	3,058,667	—	3,430,000
Public Safety Administration	7,092,910	7,095,906	7,325,444	7,325,444
DPS-GF Equipment Approp to Fund	2,500,000	—	—	—
DPS - Human Trafficking	200,742	200,742	200,742	200,742
Public Safety DCI	21,189,769	22,805,958	23,282,804	23,282,804
DCI - Crime Lab Equipment/Training	650,000	650,000	650,000	650,000
Public Safety Undercover Funds	209,042	209,042	209,042	209,042
Narcotics Enforcement	9,243,545	10,265,032	10,496,573	10,496,573
DPS Fire Marshal	3,418,466	3,554,935	3,635,378	3,635,378
Iowa State Patrol	90,056,257	92,232,969	94,251,941	94,251,941
DPS/SPOC Sick Leave Payout	279,517	279,517	279,517	279,517
Office of Drug Control Policy-DPS	249,219	249,219	270,546	270,546
Task Force Illegal Immigration and Related Criminal Conduct	2,000,000	—	—	—
Fire Fighter Training	1,075,520	1,075,520	1,075,520	1,075,520
Statewide Interoperable Communications System.	115,661	115,661	115,661	115,661
Total Public Safety, Department of	148,430,437	146,793,168	146,793,168	150,223,168
Grand Total	623,393,141	630,187,710	634,119,150	639,659,912
DESCRIPTION	FY 2024 Actuals	FY 2025 Current Year Budget	FY 2026 Total Department Request	FY 2026 Total Governor's Recommended
Judicial Branch				
Judicial Branch	201,018,878	202,691,378	208,900,968	202,691,378
Jury & Witness (GF) to Revolving Fund (0043)	3,600,000	3,600,000	3,600,000	3,600,000
Court Ordered Services-GF	3,290,000	3,290,000	3,290,000	3,290,000
Graduated Sanctions-GF	12,253,000	12,253,000	12,253,000	12,253,000
Total Judicial Branch	220,161,878	221,834,378	228,043,968	221,834,378
Grand Total	220,161,878	221,834,378	228,043,968	221,834,378