

State of Iowa

General Fund Appropriations

FY 2027 Governor's Recommendations

DESCRIPTION	FY 2025 Actuals	FY 2026	FY 2027	FY 2027
		Current Year Budget	Total Department Request	Total Governor's Recommended
Education				
Blind, Department of				
Department for the Blind	3,087,171	3,207,190	3,207,190	3,207,190
Total Blind, Department of	3,087,171	3,207,190	3,207,190	3,207,190
Education, Department of				
Child Development	10,524,389	10,524,389	10,524,389	10,524,389
Sac and Fox Indian Settlement Education	100,000	100,000	100,000	100,000
Education Savings Accounts	218,048,012	329,600,856	342,781,056	349,646,976
Therapeutic Classroom Services	1,240,642	750,000	750,000	750,000
State Foundation School Aid	3,785,535,412	3,882,593,247	3,858,433,176	3,956,681,373
Charter Schools	6,477,202	19,682,777	19,682,777	20,403,710
Transportation Nonpublic Students	8,992,865	8,997,091	8,997,091	8,997,091
Vocational Technical Tuition Grant	1,750,185	1,750,185	1,750,185	1,750,185
Tuition Grant Program-Standing	52,707,069	53,761,210	53,761,210	54,567,628
Tuition Grant - For-Profit	110,700	112,914	112,914	114,608
Administration	6,922,250	7,073,808	7,073,808	7,073,808
Career and Technical Education Administration	721,779	721,779	721,779	721,779
School Food Service	2,176,797	2,176,797	2,176,797	2,176,797
Secondary Career and Technical Education	2,952,459	2,952,459	2,952,459	2,952,459
Community College State General Aid	235,858,161	243,358,161	243,358,161	247,008,533
Teacher Quality/Student Achievement	2,990,467	2,990,467	2,990,467	2,990,467
Jobs For America's Grads	9,646,450	9,946,450	9,946,450	9,946,450
Special Education Services Birth to 3	1,721,400	1,721,400	1,721,400	1,721,400
Midwestern Higher Education Compact	115,000	115,000	115,000	118,450
Iowa Reading Research Center	1,500,000	1,500,000	1,500,000	1,500,000
Early Head Start Projects	574,500	574,500	574,500	574,500
Successful Progression for Early Readers	7,824,782	7,824,782	7,824,782	7,824,782
Attendance Center Performance/Website & Data System Support	250,000	250,000	250,000	250,000
Online State Job Posting System	—	265,000	265,000	265,000
Early Warning System for Literacy	1,915,000	1,915,000	1,915,000	1,915,000
LEA Assessment	3,000,000	3,000,000	3,000,000	3,000,000
Computer Science Professional Development Incentive Fund	500,000	500,000	500,000	500,000
Statewide Clearinghouse to Expand Work-Based Learning	300,000	300,000	300,000	300,000
Summer College Credit Program	600,000	600,000	600,000	600,000
Children's Mental Health School-Based Training and Support	3,383,936	3,383,936	3,383,936	1,899,682
Best Buddies Iowa	35,000	35,000	35,000	35,000
Nonpublic School Concurrent Enrollment Payments to Comm Coll	1,000,000	1,000,000	1,000,000	1,000,000
Therapeutic Classroom Incentive Fund Appropriation	2,351,382	2,351,382	2,351,382	2,351,382
Therapeutic Classroom Transportation Claims Reimbursement	500,000	—	—	—
Future Ready Iowa Skilled Workforce Grant Program	425,000	425,000	425,000	425,000
Iowa Workforce Grant and Incentive Program	6,500,000	6,500,000	6,500,000	6,500,000
LEAD-K Program	200,000	200,000	200,000	200,000
Special Education Division	10,000,000	5,000,000	5,000,000	10,000,000
Teacher Salaries	—	—	—	—
Professional Development	2,176,458	2,176,458	2,176,458	1,676,458
Education Support Personnel Salary Supplement	14,000,000	—	—	14,000,000

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	Actuals	Current Year Budget	Total Department Request	Total Governor's Recommended
College Aid Commission	591,533	591,533	591,533	591,533
National Guard Benefits Program	6,600,000	6,600,000	6,600,000	6,600,000
All Iowa Opportunity Scholarships	3,229,468	3,229,468	3,229,468	3,229,468
Health Care Professional Recruitment	500,973	—	—	—
Future Ready Iowa Last-Dollar Scholarship Program	23,927,005	23,927,005	23,927,005	23,927,005
Mental Health Practitioner Loan Repayment Program	520,000	—	—	—
Rural Iowa Primary Care Loan Repayment Program	2,629,933	—	—	—
Teach Iowa Scholars	650,000	948,715	948,715	948,715
Health Care-Related Loan Program	500,000	—	—	—
Rural Veterinarian Loan Repayment Program	700,000	700,000	700,000	700,000
Science, Technology, Engineering and Math	6,354,848	6,354,848	6,354,848	6,310,409
ISD - Iowa School for the Deaf	11,707,253	12,049,644	12,049,644	12,813,313
IESBVI	4,913,891	5,012,169	5,012,169	5,112,412
Health Care Professional Incentive Program	—	7,985,911	7,985,911	7,985,911
Court Reporter Equipment Grant Program	—	50,000	50,000	50,000
Total Education, Department of	4,468,452,201	4,684,179,341	4,673,199,470	4,801,331,673
Iowa PBS				
Iowa PBS	8,116,032	8,165,236	8,265,236	8,165,236
Total Iowa PBS	8,116,032	8,165,236	8,265,236	8,165,236
Regents, Board of				
SUI - General University	223,496,355	223,496,355	223,496,355	226,848,800
SUI - State of Iowa Cancer Registry	143,410	143,410	143,410	143,410
SUI - State of Iowa Birth Defects Registry	36,839	36,839	36,839	36,839
SUI - Waterman Iowa Nonprofit Resource Center	156,389	156,389	156,389	156,389
SUI - Oakdale Campus	2,103,819	2,103,819	2,103,819	2,103,819
SUI - Hygienic Laboratory	4,822,610	4,822,610	4,822,610	4,822,610
SUI - Family Practice Program	2,220,598	2,220,598	2,220,598	2,220,598
SUI - Specialized Children Health Services	634,502	634,502	634,502	634,502
SUI - Iowa Flood Center	1,205,593	1,205,593	1,205,593	1,205,593
SUI - Substance Abuse Consortium	53,427	53,427	53,427	53,427
SUI - Primary Health Care	624,374	624,374	624,374	624,374
SUI - Iowa Online Advanced Placement Academy	463,616	463,616	463,616	463,616
ISU - General University	178,445,037	178,445,037	232,864,938	232,541,614
ISU - Veterinary Diagnostic Laboratory	4,500,000	4,799,898	5,399,898	4,799,898
ISU - Agricultural Experiment Station	29,462,535	30,462,535	—	—
ISU - Cooperative Extension	18,157,366	18,157,366	—	—
UNI - General University	101,894,146	101,894,146	101,894,146	103,422,558
UNI - Real Estate Education Program	123,523	123,523	123,523	123,523
BOR - Board Office	764,642	764,642	764,642	764,642
SUI - Biocatalysis	696,342	696,342	696,342	696,342
ISU - Livestock Disease Research	291,390	291,390	291,390	291,390
BOR - Regents Resource Centers	268,297	268,297	268,297	268,297
ISU - Biosciences Innovation Ecosystem - GF	2,963,995	2,963,995	2,963,995	2,963,995
SUI - Biosciences Innovation Ecosystem	1,000,000	1,000,000	1,000,000	1,000,000
UNI - Foundry 4.0 Center	394,321	394,321	394,321	394,321
SUI - Iowa's Center for Agricultural Safety & Health	128,154	128,154	128,154	128,154
BOR - Expanded Student Mental Health Services	—	—	1,000,000	—
BOR - John Pappajohn Centers	125,000	125,000	125,000	125,000
SUI - College of Nursing	2,800,000	2,800,000	2,800,000	2,800,000