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To: Joel Anderson <joel.anderson@iowa.gov>
Cc: Annette Dunn <annette.dunn@iowa.gov>
Bcc:
Subject: COVID Tracker Weekly Report
Date: Thu Oct 15 2020 12:21:29 CDT
Attachments: OCIO COVID Programs 10.15.20.docx

Hello Joel,
Attached is the COVID Tracker weekly report you requested.
Let me know if you have any questions,
Gloria Van Rees

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Gloria Van Rees

Public Information Officer/Legislative Liaison

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OCIO | COVID-19 RELIEF PROGRAMS

Status as of 10.15.20

PROGRAM	Total Allocation	Funds Expended	Funds Remaining	Iowans Assisted
OKTA	$7,050,225	$3,132,332	$3,917,893	
Workday	$21 million	$6,522,198	$14,477,802	
Broadband Grants	$50 million *$36,447,553 awarded	$0 *no claims received to date	$50 million	41,594 homes, schools, & businesses
Ray Room Technology	$65,000	$0	$65,000	
IGOV O365 Conversion	$73,000	$0	$0	
COVID Continued FY2021 Support	$3,800,000	$0	$0	
Total	$81,988,225	$9,654,530	$72,333,695	41,594 homes, schools, & businesses

AT A GLANCE PROGRAM STATUS TRACKER

OKTA: The OKTA contract has been executed by OCIO and pilot testing for OKTA has been completed. As of September 24, 2020, all internal agency systems have been configured to share user credentials with the OKTA platform. OCIO has configured OKTA to integrate with Workday and several other applications successfully. The remainder of the OKTA funding will be paid by November 30, 2020.

Workday: Workday is currently in the Configuration and Prototype stage of the Human Capital Management (HCM) phase. In this stage the business areas develop the configurations of the various HCM business processes. The project team is completing unit testing of configuration changes and preparing for End to End testing which will begin in December. Foundation Data Model for Finance has been established. The Financials project team is also beginning to design the various functional aspects of financials operations within Workday.

Broadband Grants: The contract negotiation phase is underway or just concluding for providers following the Notice of Intent to Award (NOIA). Currently an estimated five

providers have agreed to terms of the contract and payments are being processed to go out potentially next week.

Ray Room Technology: The RFP for the Ray Room Technology upgrade to make it easier to live stream information to Iowans has been awarded. Equipment has been ordered with the intent of receiving the equipment and installing by December 1, 2020.

IGOV O365 Conversion: Conversion is underway to update IGOV analytical needs. Funds have not been released for the project.

COVID Continued FY2021 Support: The funds have been allocated for technology infrastructure support and upgrades, however funds have not been expended.   These are pending until the Governor decides on the proposed use of these funds with other CARES funding requested.